

Burrillville School Dept
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 21,656,431
Total District Enrollment*:	2,830
Total District Per Pupil:	\$ 7,652
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 21,173,202
In-District Enrollment:	2,799
In-District Per Pupil:	\$ 7,565
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 21,093,897
In-District Enrollment:	2,799
Adj. District Per Pupil:	\$ 7,536
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,656,431	\$ 8,810,599	\$ 5,255,127	\$ 6,188,746	\$ 0	\$ 12,748	\$ 1,389,211
% of Total Expenditures:	100.00%	40.68%	24.27%	28.58%	0.00%	0.06%	6.41%
Enrollment:	2830	1,200	704	894	0	1	31
% of Total Enrollment:	100.00%	42.40%	24.88%	31.59%		0.04%	1.10%
Instruction							
Expenditures:	\$ 13,354,444	6,099,929	3,302,955	3,938,811	0	12,748	0
% of Total Expenditures:	61.67%	28.17%	15.25%	18.19%	0.00%	0.06%	0.00%
Instructional Support							
Expenditures:	\$ 2,695,078	813,933	744,216	962,242	0	0	174,687
% of Total Expenditures:	12.44%	3.76%	3.44%	4.44%	0.00%	0.00%	0.81%
Operations							
Expenditures:	\$ 3,910,995	1,507,532	1,001,724	1,029,757	0	0	371,983
% of Total Expenditures:	18.06%	6.96%	4.63%	4.75%	0.00%	0.00%	1.72%
Other Commitments							
Expenditures:	\$ 562,534	0	0	0	0	0	562,534
% of Total Expenditures:	2.60%	0.00%	0.00%	0.00%	0.00%	0.00%	2.60%
Leadership							
Expenditures:	\$ 1,133,380	389,205	206,232	257,936	0	0	280,006
% of Total Expenditures:	5.23%	1.80%	0.95%	1.19%	0.00%	0.00%	1.29%